

August 15, 2019
Budget Workshop

BE IT REMEMBERED, that on the 15th day of August, A.D., 2019 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the Reber Memorial Library Annex Building, 190 North 4th Street, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	ABSENT
Eduardo Gonzales,	Commissioner, Precinct 4,	ABSENT
Annette Hinojosa,	County Attorney,	ABSENT
Ida Martinez,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Henry De La Paz and Eduardo Gonzales
– **ABSENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

Discuss about the cellular phones of a new law effective September 1, 2019 for including cell phones on public information requests.

Contracts and Legal:

Account Number 401: Budget

Engineering \$9,000.00 took it to Health and Welfare from Account 401

UTRGV	\$25,000.00
LRGVD – El Murillo	\$ 3,070.00
Rolando Rios and Associates	\$ 7,000.00
Attorney	\$ 2,000.00
O’Hanlon	\$ 3,000.00

Account Number 3990 – Donations

Ponte Alto – Atty added	\$10,000.00
El Sauz – Atty added	\$10,000.00

Account Number 401: Continues

Adm. Marketer	\$ 6,000.00
TAC – CRA	\$ 3,340.00
TX Comp – Coop Annual	\$ 100.00
IT Salco Solutions Group	\$14,070.00
IT Jesus Reyes	\$24,000.00
TAC Assigned Atty	\$ 4,000.00
Fifth Administrative	\$ 3,250.00
Jail Payment Shortfall	---
Total:	\$86,760.00

Chairman Guerra, Commissioner Guerra and Commissioner De Luna agrees for County Auditor, Ida Martinez to remove IT Technology Position for the amount of \$41,600.00 from Administration.

Account Number 407 – stays the same

Account Number 426 – iDocket Imaging \$8,225.00

Account Number 427 – County Court Reporter \$2,200.00

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Account Number 430:	
Attorney	\$ 2,000.00
Autopsy Svc.	\$ 20,000.00
Co. Dr. Contract	\$ 3,600.00
Emergency Management	\$ 10,800.00
EMS Ambulance	\$ 12,000.00
Engineering	\$ 9,000.00
Grant Management Services	\$ 3,500.00
Grant Application Fees	\$ 1,800.00
LRGVDC – El Murillo	\$ 14,500.00
EMS Subsidy	\$ 18,000.00
Fire Calls	\$ 7,000.00
Indigent Defense	stays the same
Total:	\$325,840.00

Maintenance:

Repairs and Maintenance change to \$50,000.00

Review on the following:

Technology Maintenance Agreements

Medical Expenses – Jail

Funds 22, 23, 20, 35, 36, 37, 44, 18 and 40

County Auditor, Ida Martinez still needs to review Funds 50 – 60 with District Attorney, Annette Hinojosa.

Sheriff's Department

Motion was made by Commissioner De Luna, seconded by Commissioner Guerra that Court Adjourn. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.